



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

BAT ***Budget Allocation Taskforce***

Tuesday, February 21, 2023
3:30 - 5:00 p.m.
Cuyamaca College, Student Center, Room I-209

Agenda

1. Income Allocation Model – Guiding Principles ([LINK](#))
2. 3-Year FTES Average ([LINK](#))
3. Income Allocation Model Using 3-Year FTES Average ([LINK](#))
4. Supplemental Allocation – SCFF Data ([LINK](#))
5. Financial Aid Summary Data by College ([LINK](#))
6. District Services – 5-Year Actual Expenditures ([LINK](#))
7. Next Steps

Next meeting: Monday, March 13, 2023, Cuyamaca College, Room I-209